

**CERTIFICATE**

2017

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

**Lone Tree Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund		K.S.A.			
General	79-1962	5	5,466	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	131,000	115,337	18.691
Noxious Weeds		7	3,100	1,687	.274
		7			
Special Machinery		6			
Totals		xxxxxx	139,566	117,024	18.965
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	6,170,825
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2016

*Christy Schmitt*  
County Clerk

*Alan Hall*  
*Charles Rodger*  
*Matthew Coy*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Lone Tree Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>98,042</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>98,042</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>58,089</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>155,911</u>	
5b. Personal property 2015	- <u>173,396</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>58,089</u>	
8. Total estimated valuation July 1, 2016	<u>6,168,844</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,110,755</u>	
10. Factor for increase (7 divided by 9)	<u>0.00951</u>	
11. Amount of increase (10 times 3)	+ \$ <u>932</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>98,974</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>98,974</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>123</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>99,097</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lone Tree Township  
McPherson County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	94,983	11,252	162	382	1,807	65
Noxious Weeds	3,059	362	5	12	58	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,042	11,614	167	394	1,865	67

County Treas Motor Vehicle Estimate 11,614

County Treas Recreational Vehicle Estimate 167

County Treas 16/20M Vehicle Estimate 394

County Treas Commercial Vehicle Tax Estimate 1,865

County Treas Watercraft Tax Estimate 67

MVT Factor 0.11846

RVT Factor 0.00170

16/20M Factor 0.00402

Comm Veh Factor 0.01902

Watercraft Factor 0.00068

2017

Lone Tree Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	8,000	-	-	68-141g
Total		8,000	0	0	
Adjustments*					
Adjusted Totals		8,000	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



Lone Tree Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	24,616	13,038	97
Receipts:			
Ad Valorem Tax	98,700	93,083	xxxxxxxxxxxxxxxx
Delinquent Tax	1,050	325	
Motor Vehicle Tax	12,408	11,698	11,252
Recreational Vehicle Tax	181	298	162
16/20M Vehicle Tax	631	369	382
Commercial Vehicle Tax	1,986	2,011	1,807
Watercraft Tax			65
Special Highway/Gasoline Tax	4,156	4,025	4,160
Reimb.	965		
Interest on Idle Funds	100		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>120,177</b>	<b>111,809</b>	<b>17,828</b>
<b>Resources Available:</b>	<b>144,793</b>	<b>124,847</b>	<b>17,925</b>
Expenditures:			
Salaries & Wages	19,202	21,500	22,000
Employee Benefits	3,421	5,000	5,000
Road Maintenance	32,487	25,500	33,000
Road Materials	51,910	55,000	53,500
Equipment	13,000	13,500	13,500
Insurance	3,735	4,250	4,000
Cash Forward (2017 column)			
Transfer to Special Machinery	8,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>131,755</b>	<b>124,750</b>	<b>131,000</b>
Unencumbered Cash Balance Dec 31	13,038	97	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	133,250	133,250	131,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		131,000
	Tax Required		113,075
Delinquent Comp Rate:	2.0%		2,262
Amount of 2016 Ad Valorem Tax			115,337

**Special Machinery**

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	31,566
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	13
Other	
<b>Resources Available:</b>	<b>39,579</b>
<b>Total Expenditures</b>	<b>27,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>12,579</b>

Lone Tree Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weeds	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,997	1,009	1,007
Receipts:			
Ad Valorem Tax		2,998	xxxxxxxxxxxxxxx
Delinquent Tax	41	0	
Motor Vehicle Tax			362
Recreational Vehicle Tax			5
16/20 M Vehicle Tax			12
Commercial Vehicle Tax			58
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41</b>	<b>2,998</b>	<b>439</b>
<b>Resources Available:</b>	<b>3,038</b>	<b>4,007</b>	<b>1,446</b>
Expenditures:			
Personnel	2,005	2,950	3,000
Commodities	24	50	100
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,029</b>	<b>3,000</b>	<b>3,100</b>
Unencumbered Cash Balance Dec 31	1,009	1,007	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,238	3,000	3,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	1,654
Delinquent Comp Rate:		2.0%	33
Amount of 2016 Ad Valorem Tax			1,687

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
Amount of 2016 Ad Valorem Tax			0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Lone Tree Township**  
**McPherson County**

will meet on August 9, 2016 at 7:00 P.M. at 2015 Comanche Rd, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2015 Comanche Rd, Galva, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,149		6,135		5,466		
Debt Service							
Library							
Road	131,755	18.052	124,750	16.398	131,000	115,337	18.697
Noxious Weeds	2,029		3,000	0.528	3,100	1,687	0.273
Special Machinery	27,000						
Totals	163,933	18.052	133,885	16.926	139,566	117,024	18.970
Less: Transfers	8,000		0		0		
Net Expenditure	155,933		133,885		139,566		
Total Tax Levied	99,128		98,042		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,491,323		5,792,414		6,168,844		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Matt Goering  
Township Official



RESOLUTION NO. 2016 - 01

*A resolution expressing the property taxation policy of the Lone Tree Township governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Lone Tree Township exceeding the amount levied to finance the 2016 budget of the Lone Tree Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

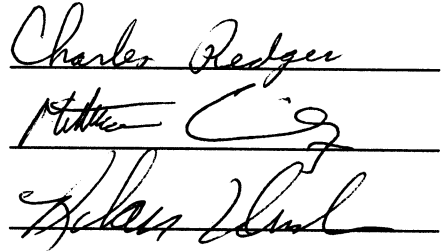
Whereas, Lone Tree Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Lone Tree Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2016 by the Lone Tree Township governing body, McPherson County, Kansas.

Lone Tree Township Governing Body

  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss  
Barbara Herl

Being first duly sworn, deposes and says: That she is  
Circulation Manager of the

## **The McPherson Sentinel**

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in McPherson County, Kansas, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:  
1 insertions, the first publication being

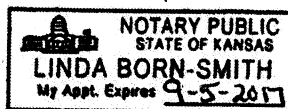
July 29, 2016

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 29 day of

July 2016



Linda Born-Smith Linda Born-Smith  
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 85.05

Description:

Notice of Budget Hearing

It always appreciate  
new about some of  
scenic areas that we  
here in the state  
no real resource for  
who were interest  
in the trails."  
Kansas has more than  
trails for walking  
ing or riding and the  
the Trail Guide in-

ATI  
July

**LEGAL PUBLICATION****Notice of Vote – McPherson County Taxing Districts**

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township	3	0
Smoky Hill Township	3	0
South Sharps Creek Township	3	0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

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